

TOWN OF AMHERST

Third Quarter Revenue Report

Fiscal 10

March 31, 2010

	Anticipated Revenues	Revenues Received	Revenues Due	%
Land Use Change Tax	50,000	50,000	0	0.00%
Payment in Lieu of Taxes	22,673	23,935	(1,262)	105.57%
Other Taxes	5,000	10,645	(5,645)	212.90%
Interest & Penalties on Delinquent Taxes	145,000	84,374	60,626	58.19%
Motor Vehicle Permit Fees	2,200,000	1,484,184	715,816	67.46%
Permit Fee and Other License Revenues	242,000	193,744	48,256	80.06%
Federal and State Revenues	813,113	749,093	64,020	92.13%
Other	22,000	9,053	12,947	41.15%
Other Intergovernmental Revenue	70,200	0	70,200	0.00%
Income from Departments	384,425	276,905	107,520	72.03%
Interest on Investments	60,000	23,419	36,581	39.03%
	4,014,411	2,905,352	1,109,059	72.37%

Definitions

Anticipated Revenues

Estimated Revenues to be received

Revenues Received

Actual Revenues received